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Christ United Methodist Church 2015 CHARGE CONFERENCE WORSHIP & AGENDA Sunday, November 1, 2015, at 12:00 noon District Superintendent: Rev. Darneather Murph-Heath

Welcome & Greeting

Rev. Ronald Greene

Call to Faithful & Holy Conference from "Eight Principles of Holy Conferencing" by Bishop Sally Dyck We United Methodists conference together – meaning that we confer with each other in order to find our way forward as disciples of Jesus in the world today. In all aspects of church life, we have to decide how to organize our ministries, how to apply our faith to complex and contemporary matters, how to spend money, and even what it means to be a follower of Jesus. When we all come together, there are many different perspectives and opinions about each one of those decisions and lots of emotion, because the decisions matter to us. So as we gather today, let us seek the presence of the Holy Spirit through whom we are reminded, taught, called, gifted, and unified. **Opening Prayer** Gary Slagle, Lay Leader Lectio Divina with Galatians 3:26-28 Read 3 times: in Common English Bible, in NRSV, and in "The Message" Message and Reflection video "Brother" Small-group reflections about race from the perspective of our Christian faith. What is the role of the church in learning about the races and creating the beloved community of Christ? How is the church meant to be different as we engage the topic of race? What would God have us do next in ministry to "see" others as our brothers and sisters? **Business** • Rev. Ronald Greene Lay Leadership—Nomination and election of church officers and committee members SPRC—clergy salary plus clergy and laity ministry recommendations Evy Markowski Finance—budget consideration Larry Fournier • Other items Rev. Ronald Greene Reflections on the Year in Ministry What new thing has happened this year for the Kingdom? Closing Reflection (BOW p. 436) District Superintendent Rev. Darneather Murph-Heath Rev. Dr. Martin Luther King Jr. said, "We are caught in an inescapable network of mutuality tied in a single garment of destiny. Whatever affects one directly affects all indirectly" Therefore, let us pray that we may see nothing in isolation, but may know ourselves bound to one another and to all people under heaven. Amen.

Dismissal and Blessing

Rev. Ronald Greene

Welcoming Ministry

submitted by Douglas Literski, 2015 Welcoming Ministry Chair

The primary goal of the Welcoming Team is to make a connection with a new person or family entering the church for the very first time. When they leave our service they should feel that they have a friend that they can immediately connect with when they return to our church the next time. We try and remember the first names of our new faces, so that when they return we can greet them as a friend. The person on the team who has made a connection on Sunday morning, follows up with a hand written card to the new person. We also determine when it is appropriate to ask our new people if they would like a nametag. We are sensitive to not pushing our church on anyone, and rejoice when they smile and say, 'yes, I would like a nametag'.

Membership Nurturing

submitted by Kim Aupperle, 2015 Membership Nurturing Chair

Membership Nurturing for 2014-2015 has been successful in many ways. Some of the needs for members have included serving the community; for instance, Perry Elementary-serving alongside with students and staff passing out food items to families in need; making crafts with children in the Kids Tent at the annual Lake in the Hills Summer Sunset Festival; and packing 200 meals for two food pantries at the CARDUNAL Crop Walk Rally. Other needs included caring for members who've fallen ill with prayer, cards and meals brought to them during their healing time. Also, new members joining the church were introduced and welcomed with prayers, gifts and open arms into their new church family, inviting and encouraging them to serve alongside their new church family. In conclusion, we strive to be the "love, care and serve all, as Jesus taught us to do". We stand together in welcoming all with:

Open Hearts- Accepting to all with Christ's love Open Minds- Open minds to all in their faith walk Open Doors-Welcoming to all people

May God Bless Christ United Methodist Church to thrive as we serve the community and each other as Jesus taught us to do.

Speaking to one another with psalms, hymns, and songs from the Spirit. Sing and make music from your heart to the Lord, always giving thanks to God the Father for everything, in the name of our Lord Jesus Christ. (Ephesians 5:19-20 NIV)

The following 2015 membership information is submitted by Michele Linner, Membership Secretary; November 1, 2015

Professing Members as o	of Church Conference 2014	4	153
Members added since 2014 Church Conference		+ 13	
Shelley Lo	h (Ashley & Brianne Brool ogston + 5 confirmands)	ks, Judith Aronson,	9
Transfers from Other UMC (Richard Brooks, Nikki Lewis, Craig Logston)		ogston)	3
•	ther Denominations		5
(Marc Lew	vis)		1
Members Removed since	e last church conference		<-3>
Death		2	
Withdrawals		1	
Transfer to Other	Denominations	0	
Transfer to Other	UMC	0	
	•	ath, X – transfer to other chur ee Stubblefield W	rch)
Total Members			163
Baptisms since 2014 Chu (Amelia Ward, Everett G		dith Aronson, Byron Lewis)	
	ave not responded to stat oward, Elaine and Rod	cus requests. Third year of 3-y (need to vote on to remo	•
Giese, Gill Gie Hofer, Kevin Ho	rs who have not responde ese, Christopher fer, Renne hn, Heather	ed to status requests. Second Ratajczak, Tricia Hofer, Patton Larocco, Braxton	year of 3-year process. Cook, Dana Hofer, Zach

Finance Report

Submitted by Joe Kilberger, 2015 Finance Chair

The following are the major 2015 financial related events for Christ United Methodist Church:

1. After analyzing the results of the 2014 stewardship campaign the budget was revised early in the year to balance expenses with projected income.

2. CUMC continues to operate in a debt free mode

- 3. "Living Within Our Means" spending philosophy
- 4. Apportionments are being paid at a rate of 10% of collections.
- 5. The UMF investment fund was utilized for capital and noncapital expenditures

The 2016 budget will be very close to the 2015 budget listed below due to the fact that income is not expected to change.

2015 CUMC Budget

INCOME	AMOUNT
Contributions Received	\$152,000
Transfers	\$12,000
Other Income	\$5,000
TOTAL INCOME	\$5,000 \$169,000
EXPENSES	<u>\$109,000</u>
STAFF PARISH	
Compensation & Benefits	\$100,000
Travel	\$100,000 \$2,000
Continuing Education	\$2,000 \$3,300
Other Expenses	\$300
Subtotal Staff Parish	\$105,600
TRUSTEES	<i> </i>
Church Facility	\$28,500
Parsonage	\$6,000
Subtotal Trustees	\$34,500
MINISTRY PROGRAMS	
Membership	\$800
Adult Spiritual Development	\$600
Children's Education	\$2,200
Mission & Outreach	\$400
Worship	\$1,500
Subtotal Ministry Programs	\$5,500
General Expenses	
General Office Expense	\$4,500
Copier Expense	\$1,400
Computer Software	\$1,000
Advertising	\$200
Computer Misc	\$350
Apportionments	\$15,200
Misc. Expenses	\$400
Bank & Finance Charges	\$350
Subtotal General Expenses	\$23,400
TOTAL EXPENSES	<u>\$169,000</u>

Christ UMC Leadership Team 2016

Administrative and Support Ministries

Ad Board Chair	Deb Thomas		
Financial Secretary	Joe Greenwood		
Treasurer	Larry Fournier		
Finance Chair	Joe Kilberger		
Lay Leader	Gary Slagle		
Lay Member Annual Conf	Peggy Literski		
Lay Member An Conf Alt	Kim Aupperle		
SPPRC	Evy Markowski	2017	chair
SPPRC	Gary Gruebnau	2017	vice chair
SPPRC	Dave Dodge	2016	
SPPRC	Judy Baker	2016	
SPPRC	Lisa Greenwood	2018	
Trustee	Eric Linner	2016	
Trustee	Chad Aupperle	2016	
Trustee	Jenny Heider	2017	
Trustee	Larry Fournier 2017		
Trustee	Kelley Williams	2018	
Trustee	Sam Williams	2018	
Membership Secretary	Michele Linner		
Recording Secretary	Evy Markowski		
Leadership Nom	Cheryl Fournier	2016	
Leadership Nom	Kim Aupperle	2016	
Leadership Nom	Robin Deak	2017	
Leadership Nom	Sam Williams	2018	

Nurture Ministries

Membership NurturingLinda WhiteVisitation ministryWelcoming NewcomersDoug LiterskiStephens MinistriesLinda MullenChildren's MinistriesJulie KukrejaChad AupperleYouthChad AupperleJanet KlecknerMature MethodistsMuriel WrightSpecial Events	,
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Prayer Shawl Katy Spooner	

Christ UMC Leadership Team 2016 (continued)

Outreach and Witness Ministries

Missions	Bonnie Dodge
Missions	Maylo Hranec
Web ministry	Enrico Santoso
Public Relations	Elena Agabin
Special Events	Michele Linner
Bethlehem Market	Janet Kleckner
Reconciling Ministries	Gary Gruebnau

Worship and Witness Ministries

Worship Design
Sound Team
Bell Choir
Communion
Greeters Ushers

Peggy Literski Gary Slagle Janet Kleckner Mary Himebaugh Pauline Green

Other Ministry Reports

Administrative Board Report for 2014 Church Conference

Submitted by Debbie Thomas, 2014 Administrative Board Chair

In February 2014 the Ad Board met for a day workshop that centered around how to get volunteers and keep them, to interest them in our activities without overwhelming them. We talked at great length about getting to know the person on a more personal level before signing them up to be placed in a position as well as being up front about all of the things the positions require. We also heard from each leadership team about their 2014 goals and directions.

We have worked on a decision to make some physical changes to our building to help us celebrate our 25 years of the life of this congregation. We look forward to the new changes and opportunities for outreach that they will enhance both within our congregation and the community.

We have decided that moving forward into 2015 we will begin a year round Stewardship Campaign to share what this faith means to us and encourage others to pass on the blessings. It is so fitting as we celebrate 25 years of CUMC.

I look forward to another year of leading this congregation as the Ad Board Chair and pray for Gods continued guidance as we move forward with His work.

Children's Education

Submitted by Julie Kukreja, 2015 Children's Education Chair

Journeyland explorers (K-5th graders) studied the lectionary from Charles Kirkpatrick Sermons 4 Kids weekly. Every first Sunday, explorers joined their families for worship in the sanctuary.

Vacation Bible school was held in July, theme of Everest. Kids learned how to conquer challenges with God's mighty powers. The program lasted a week with a closing celebration with families.

Mission Team

Submitted by Bonnie Dodge, 2015 Mission Team Chair

Bake Sale – Sept. 21, 2014 - \$300.00 was raised for Imagine No Malaria

Cardunal Crop Walk – Oct. 19, 2014 – Participated with three other area churches and collected \$4600.00 to benefit Northern Illinois Food Bank and PADS.

Warm Ministry – Oct. 2014 thru April 2015 - Collected new mittens, gloves, scarves and hats – Donated to PADS.

Home of the Sparrow Giving Tree – Nov. 2014 – Collected Holiday presents for a HOS family.

Colonial Café Fundraiser – Jan. 13-15, 2015 – Percentage of sales for three days amounted to \$96.78. Proceeds benefited PADS and Algonquin/Lake in the Hills Food Pantry.

Souper Bowl Sunday – Feb. 1, 2015 – Collected 205 lbs. of non-perishable food worth approximately \$347.00 for the Algonquin/Lake in the Hills Food Pantry.

TLS Veterans – For the month of April we collect \$150.00 cash and food donations worth approximately \$500.00 for McHenry County Veterans.

School Tool Box – May-June, 2015 – Collected \$1180 - Purchased 30 School Supply Boxes to fill 30 Backpacks and 30 Teacher Supply Boxes for the 2015-16 school year at Perry School in Carpentersville. Culver's Fundraiser – July 27, 2015 – 10 % of sales for the one day event amounted to \$329.18 plus \$65.63 cash from donation cans. Proceeds benefited Imagine No Malaria.

Lake in the Hills Sunset Festival – Sept. 4-6, 2015 – Volunteers in Kids Tent helped children make God's Eyes and handed out shopping bags containing our church's brochures for community church awareness. Crop Walk Fundraiser at Colonial Café – Sept. 19, 2015 – With money raised at Colonial, food was purchased from Northern Illinois Food Bank and packed 200 complete meals with the help of three other area Churches. Half of meals went to Fish Food Pantry and half to Algonquin/Lake in the Hills Food Pantry.

"Get Your Can to Church" – Monthly collection of food and cash to benefit Algonquin/Lake in the Hills Food Pantry – Oct. 2014 thru Aug. 2015 – 777.5 lbs. of food with an estimated worth of \$1323.00 has been donated. Cash donations for that period were \$892.00.

Imagine No Malaria – April 2015 \$2756.82 has been sent to INM thru UMCOR. Thru various fundraisers since we set a goal of\$7500.00 in 2014 we have raised a total of\$4376.00.

Mc Henry County PADS – Total cash and donations collected thru various church fundraisers amounted to \$145.00. PADS also received \$399.26 from the Oct. 2014 Crop Walk.

Prayer Shawl Ministry

Submitted by Katy Spooner, 2015 Secretary

Helping Hands is the Prayer Shawl Ministry at CUMC. We provide handmade shawls, cross stitch bookmarks and prayer boxes that have been prayed over by our group. Upon request, these are presented to family members, friends and neighbors of our community during challenging times in their lives.

In 2015 we have given 23 prayer shawls – 12 of those were given to Advocate Sherman Hospital in Elgin. We gave cross stitch book marks to CUMC Confirmation graduates. We have also given out care boxes which contain small wrapped gifts with biblical sayings to open daily during a difficult time. Prayer boxes constructed by our members are offered to new members and those visiting our church. Information on our group was given out (leaflets) at the LITH Sunset Festival September 5th.

We meet on the second Monday of each month except July and December. We generally have 8 or more women attend as we conduct our meeting, work on our projects, and enjoy coffee and treats. We also have some ladies who make shawls, but are unable to attend our meetings; for these shawl donations we are very grateful. We collect a donation from each member and a portion of that money was used as a \$50 donation to the "Imagine No More Malaria" campaign.

This is a special ministry that offers us the opportunity to meet and to help out other people who are suffering and need God's healing touch. If you are interested in crocheting, knitting, or cross stitching, we would welcome anyone to join us. We will be happy to help you get started. The love of this church is far reaching and the Christ United Methodist Church flame shines around the world through the Prayer Shawl Ministry.

Special Events Committee Report 2015

submitted by Michele Linner, 2015 Special Events Chair

This Ministry team's purpose is to plan free or low-priced fellowship events for church members and their friends. We have planned and implemented a number of events this year and have a few planned for the remainder of the year. We continue to work with other committees/ministries when needed **2015 Events planned and implemented:**

- Carnival Themed Game Night- Saturday, March 14 (Food and drinks provided. FREE)
- Organized and set up for Farewell Potluck for Kangse and Maria Lee (Food and drinks provided. FREE)
- Organized and set up for Welcome Potluck for Ron and Lyna Greene (Food and drinks provided. FREE)

Coming events for Fall/Winter 2015:

- Fall Hayride and Bonfire at Randall Oaks Park Saturday, October 3rd 5-7 \$2 children/\$3 adults food and drinks provided
- Kid's Christmas Crafts Saturday, December 12th Small fee to cover craft cost. Snack provided.
- Cocoa and Carols Sunday, December 13th (tentative)
 Caroling to home-bound members with cookies and cocoa following.

Coming events for Winter/Spring 2016:

- Game Night February or March TBA
- Spring Fen Walk date TBD
- Family Craft or Hobby Night date TBD

For 2016 we have asked for a \$250 budget to help keep the cost of events down for members and their friends.

Stephen Ministry

Submitted by Linda Mullen, 2015 Stephen Leader

Stephen Ministry – a ministry of care. Christ Church has a very dedicated group of Stephen Ministers. We gratefully welcomed a new trained Stephen Minister to this team in December of 2015. The training consists of 50 hours in the classroom and at home study. Once commissioned, each Stephen Minister also attends a monthly meeting which typically includes our on-going training component. An important element of this ministry is that we make a covenant of confidentiality while providing a one-on-one listening ear. Pastor Ron has joined this team and will be an integral part of making sure our congregation is served.

Care receivers do not get a fix or solution from their Stephen Minister. We leave the "cure giving" to God. We do, however, provide each one with support and prayer as they face difficult situations. Some care giving relationships are short-term and others take more time. The Stephen Minister meets the needs of the care receiver.

A goal for the coming year is to be sure our congregation is aware of what this ministry is about. We hope to increase the number of people using the services of a Stephen Minister and the number of trained Stephen Ministers. God gave all of us gifts and we are very privileged to be able to serve God through this ministry.

Worship Design Team

Submitted by Peggy Literski, 2015 Worship Team Leader

This team collaborates with the Pastor to plan, design, enhance, support, and inspire the worship experience with meaningful music, creative presentations, décor, and anything else that evolves from the dialog between the Pastor and the Team members.

The typical process is to meet with Pastor on a 2-3 week basis and discuss his ideas/theme for his messages for as many weeks in advance as he can provide. This discussion is usually very lively and inspirational as everyone offers ideas for various ways to support the message perspective with music, videos, dramatic reading, skits, décor, and often surprises. *It really takes a village!!!!!!*

Advent and Lent seasons are exciting and we like to do very outrageous themes with the decorations and music to get the most impact. This requires (much) advance planning to be successful. Lent is very challenging, since traditionally we have services on Ash Wednesday, Maundy Thursday, Good Friday, and especially Easter Sunday. Typically there is a theme for the whole 6 weeks that evolves with something different but connected each week, with conclusion on Easter.

Music is a critical element to the worship experience and we try to relate the songs to the message in a way that supports and inspires the theme. The Praise Team/Sound Team are all very committed to this endeavor and make this their personal ministry. We use contemporary music with a variety of other flavors woven in to relate to the theme. Special music is often used for offering time, during communion, and any other time!!!!!!

We are here to make exciting things happen and make Jesus smile!!!!!

Pastor's Report

Submitted by Pastor Ronald Greene

The Balcony View

This is an ongoing time of transition for this pastor and this church. A message I took from the Transition Workshop was that, generally, pastors will experience the same quality of welcome as will any newcomer to that setting. I'm delighted to report that my introduction to this church was the most welcoming experience I've ever known. Likewise, the first new family that arrived in my early weeks reported the same delight at the quality of welcome they experienced.

Carry on, Christ, UMC! You go, church! Continue to perfect what you already do so well. Welcome the stranger just as you, who once were strangers, have been welcomed. Continue to perfect your outreach. There are so many strangers in this far northwest suburban sprawl who are hungry and thirsty for a spiritual home where they can feel appreciated for who they are, no matter their background. Let what is in your DNA continue to grow in Christian maturity. Keep refining your culture of welcoming. Study to perfect your culture of retaining and integrating new members into your shared and vibrant life.

I have tremendous appreciation for this congregation's strong lay ministry with its rich history of "Walk to Emmaus" involvement (over 38 souls from CUMC have attended). In addition this small body is blessed with three Lay Servants, numerous Stephen Ministers, a powerful worship and praise team and tech crew and web masters, church officers and leaders and volunteers who are highly qualified and caring and committed, and a church secretary who serves with professional excellence.

Providing support, guidance, and training to the lay membership in the church

Listening to and "learning" this congregation – And encouraging their remarkable gifts Advocating for development of Pastor-Laity "Meet and Greets", participation in Rule of Christ and, possibly, Church Assessment Tool

Ministering within the congregation

Working with Worship and Praise Team – and incorporating drama into worship

- Weekly Children's Messages coordinated with Sunday School
- Monthly Family Worship Services and yearly VBS
- Home visitation
- Working with Stephen Ministers

Leading Wednesday Morning Spirituality Group

Connecting with Thursday Morning Bible Study

- Participating in Saturday Men's Group
- Teaming with Special Events Committee

Ministering to the world

Involvement in Community Festivals and "learning" the community/ communities Supporting Ministries of Mercy (Food Pantry, Cluster, Social Services Networking) Advocating for greater involvement in Social Justice Ministries (e.g., Reconciling Ministries)

Administering the temporal affairs of the congregation

A Pastor to the front office, the Administrative Council, the Committees on Finance and Trustees,

Pastor's Report (continued)

Program of continuing education and spiritual growth for the past year

Weekly Ecumenical Lectionary study Monthly ecumenical social justice luncheons through Community of Congregations Class in Mindfulness at Zen Life Center in Oak Park On the job training with the Samaritan Center in use of Church Assessment Tool Global Leadership Summit at Willow Springs in July 2015 Walk to Emmaus pilgrimage in October 2015 Audiobooks and podcasts - ongoing

Plans for continuing education for the year to come

Stephen Ministries training

Reconciling Ministries training

Conference-wide opportunities

Developing book discussions for the community

Audiobooks and podcasts - ongoing